

**2022 Budget**

**KGPA Budget**

9/30/22

<b>Budget 2022</b>		<b>Budget</b>	
Balance Forward		10,601.13	
<b>Income:</b>			
Membership Dues		2,000.00	\$3,289.18
Grants		2,000.00	\$2,000.00
Field Day		200.00	\$594.00
Event Change		200.00	\$250.00
Donations		200.00	\$100.00
Misc.			
<b>Total Income</b>		<b>4,600.00</b>	<b>\$6,233.18</b>
<b>Expenses:</b>			
Hoofprint			\$250.00
Field Day		2,000.00	\$2,270.65
Calendar		750.00	\$305.88
Sharon Koontz		600.00	\$600.00
Dues		125.00	\$125.00
Postage/Supplies		50.00	\$22.20
Promotions		900.00	\$397.85
Taxes			
Event Change		200.00	\$250.00
Special Project		1,000.00	\$1,139.33
Misc.		100.00	
<b>Total Expenses:</b>		<b>5,725.00</b>	<b>\$5,360.91</b>
			\$11,473.40
<b>Checking Balance</b>			<b>\$11,473.40</b>
<b>Promotions Breakdown</b>			
Legislative Baskets		0.00	
Annual Conference		150.00	
State Fair Belt Buckles		600.00	
Misc. - KSFF/Dairy Show/bro		150.00	\$397.85
<b>Total</b>		<b>900.00</b>	<b>\$397.88</b>