

		Budget	Actual
INCOME			
	Dues - Membership	\$4,000.00	\$3,205.61
	ASI-Wool Trust		
	Mentor	\$1,000.00	\$1,000.00
	Wool Ourtreach/Trust	\$2,300.00	
	Event Registrations	\$200.00	
	ASI - Scrapies	\$1,000.00	\$1,000.00
	Corporate Sponsors	\$400.00	
	Misc (CheckOff-Sp.Projec	\$200.00	\$1,000.00
	ALB - Field Day Sponsor		\$1,500.00
	TOTAL INCOME	\$9,100.00	\$7,705.61
EXPENSES			
	Calendar	\$1,580.00	\$1,580.00
	ASI Dues	\$3,000.00	
	KSGDO Admin Fee	\$1,200.00	\$1,200.00
	ASI Travel (national)	\$1,500.00	
	Event Liability Ins	\$230.00	\$200.00
	Livestock Coliadtion Dues	\$125.00	\$125.00
	Promotion	\$300.00	\$150.00
	Operations	\$100.00	
	Field Day Expenses	\$200.00	\$2,994.93
	ALB Registration	\$0.00	
	KSFF Sponsorship	\$500.00	\$500.00
	Legislative Event (federal)	\$1,200.00	\$1,267.40
	Donations	\$200.00	\$200.00
	Misc. CD transfer		
	TOTAL EXPENSES	\$10,135.00	\$8,217.33
	Profit/Loss	-\$1,035.00	-\$511.72