

		2025 Budget		2025 Actual	
Balance Forward		\$15,357.81		\$15,357.81	
Income:					
Membership Dues		\$1,700.00		\$1,239.12	
Grants		\$2,000.00		\$2,000.00	
Events (merchandise + tax)		\$200.00		\$832.96	
Event Change		\$200.00		\$200.00	
Donations		\$0.00			
Total Income		\$4,100.00		\$4,272.08	
Expenses:					
Events		\$800.00		\$150.00	
Merchandise				\$1,162.70	
Square Fee					\$17.04
Postage				\$31.95	
Insurance				\$321.01	
Calendar		\$800.00			
KSGDO Personnel		\$1,200.00		\$1,200.00	
Dues		\$125.00		\$125.00	
Postage/Supplies		\$50.00			
Promotions		\$1,100.00		\$517.06	
Taxes		\$15.00			\$46.32
Event Change		\$200.00		\$200.00	
Insurance -Bond		\$200.00			
State Fee		\$20.00			
CD				\$6,000.00	
Total Expenses:		\$4,510.00		\$9,707.72	
Budget Balance		-\$410.00		\$9,922.17	
Checking Balance				\$9,922.17	
Promotions Breakdown					
Legislative Baskets		\$300.00			
Annual Conference		\$150.00			
State Fair Belt Buckl		\$650.00		\$267.06	
KY Proud Show				\$250.00	

Total		\$1,100.00		\$517.06	