

Producers

		2025 Budget	2025 Actual	
INCOME				
	Dues	5,000.00	2,545.92	
	ASI-Wool Trust			
	Mentor	1,000.00		
	Wool Ourtreach/Trust			
	Field Day Sponsorship			
	Wool Baler			
	Event Registrations			
	Misc (CD cashed in)	200.00	4,790.39	
	ASI - Scrapies		1,000.00	
	Membership/Accounts Rec	1,799.88		
	TOTAL INCOME	8,744.00	8,336.31	
EXPENSES				
	Calendar	1,525.00		
	ASI Dues 2022/2023=2023	2,900.00		
	Wool Pool/baler	0.00		
	KSGDO Admin Fee	1,200.00	1,200.00	
	ASI Travel national	1,400.00	1,410.80	
	Event Liability Ins	230.00	215.00	
	Livestock Coliadtion Dues	125.00	125.00	
	Promotion	464.00	250.00	
	Operations	100.00		
	Field Day Expenses	200.00		
	ALB Registration	0.00		
	KSFF Sponsorship	400.00		
	Event Registration	200.00		
	Accounts payable	0.00		
	Legislative Event	0.00	1,150.00	
	Donations	0.00	100.00	
	TOTAL EXPENSES	8,744.00	4,450.80	
	Profit/Loss		3,885.51	