

KENTUCKY SHEEP AND WOOL PRODUCERS, INC

Dorothy Va August 31,2024

	Actual	Actual	Actual	2024 Budget
	2022	2023	2024	
<b>INCOME</b>				
Dues	11,596.77	4,836.31	2,973.22	5,000.00
ASI-Wool Trust	3,453.00	0.85		
Mentor	1,000.00	1,000.00		1,000.00
Wool Ourtreach		2,144.00		2,144.00
Field Day Sponsorship		606.38		200.00
<b>TOTAL INCOME</b>	<b>16,049.77</b>	<b>8,587.54</b>	<b>2,973.22</b>	<b>8,344.00</b>
<b>EXPENSES</b>				
Calendar	305.89	1,050.00	1,060.00	1,525.00
ASI Dues 2022/2023=2023	2,556.00	2,622.00		2,700.00
Wool Pool/baler	449.35	401.00	250.00	450.00
Personal	600.00	600.00	1,200.00	1,200.00
ASI Travel national		1,141.21	1,315.00	1,400.00
Event Liability Ins	195.00	215.00	215.00	215.00
Livestock Coliadtion Dues	125.00	125.00	125.00	125.00
Operation/Promtion	323.65	94.61		129.00
Field Day Expenses		1,871.34		200.00
ALB Registration		100.00		
KSFF Sponsorship				400.00
<b>TOTAL EXPENSES</b>	<b>5,408.92</b>	<b>8,220.16</b>	<b>4,165.00</b>	<b>8,344.00</b>
<b>TOTAL INCOME (LOSS)</b>	<b>10,640.85</b>	<b>367.38</b>	<b>(1,191.78)</b>	<b>0</b>
			8/31/24 balance	14,349.61